

Proposed

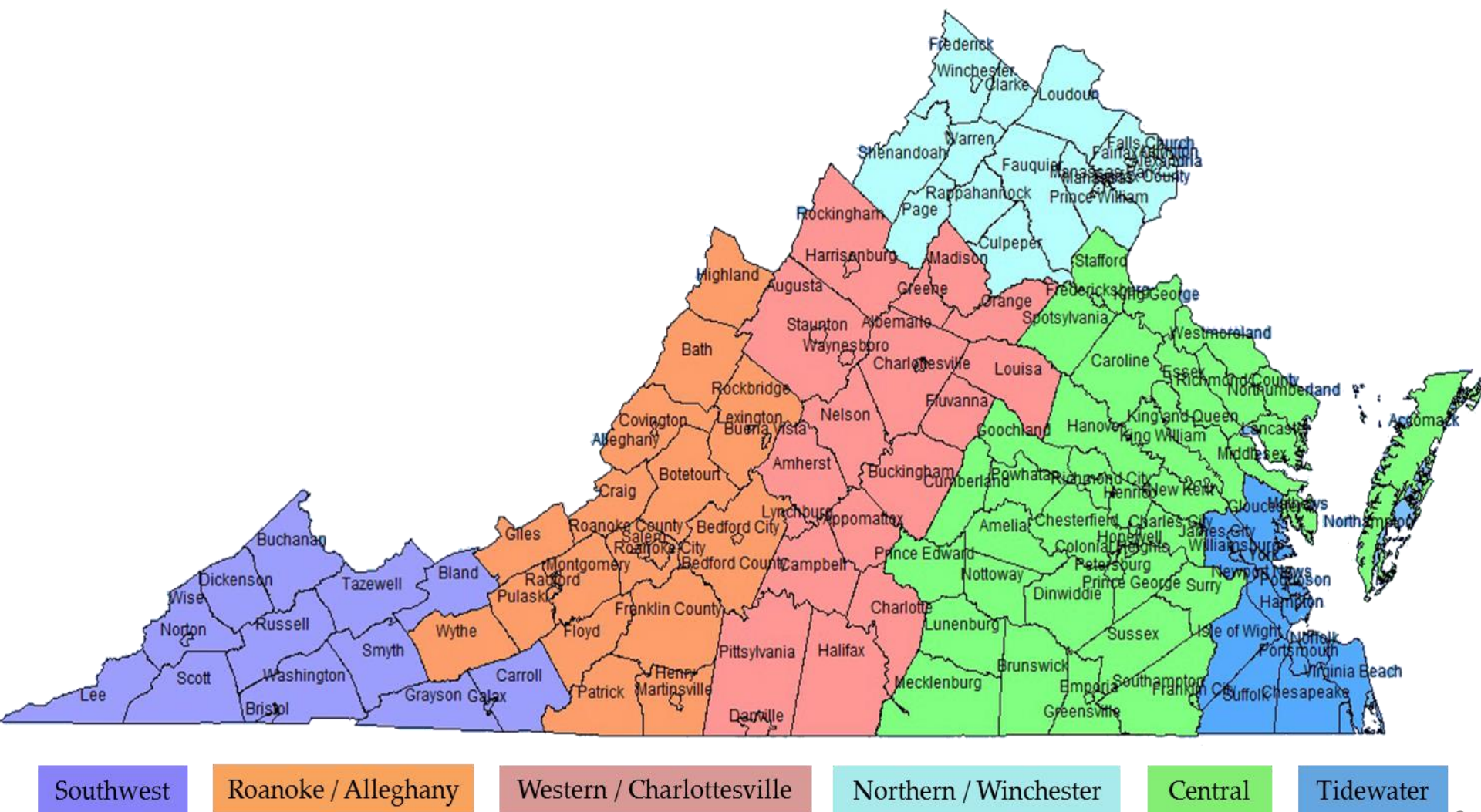
# Managed Long Term Services and Supports (MLTSS) Phased Program Launch



Department of Medical Assistance Services  
November 16, 2015

# MLTSS Regional Map

## Virginia Medicaid's Regional Map for Managed Long-Term Services and Supports (MLTSS)



# MLTSS Program Launch

## Proposed

2017  
2018

Date	Region	Totals *
March-April	Tidewater	8,000
May-June	Central	11,000
July – August	Charlottesville/Western	13,000
September – October	Roanoke/Alleghany	4,500
September – October	Southwest	12,500
November – December	Northern/Winchester	13,500
Starting in January 2018	CCC Demonstration <i>(Transition plan is to be determined with CMS)</i>	67,000
Total	All Regions	129,500

Source – VAMMIS Data

\*Approximate totals based upon MLTSS targeted population as of June 2015

# MLTSS Proposed Phased Implementation Revised 11/12/2015

Tidewater w/o CCC				CCC Transitioning Beginning 1/1/2018*	
				Tidewater Total Including CCC 23,996	
March & April 2017	Tech Waiver	51		Community Well - 11,636	
	Community Well	1,382		Nursing Facility - 1,993	
	ID/DD/DS	2,266		EDCD - 2,810	
	EDCD/ALZ	2,716		Tidewater CCC Demo Total - 16,439	
	NF/LSH	1,142			
	Total	7,557			
Central w/o CCC				Central Total Including CCC 31,653	
May & June 2017	Tech Waiver	77		Community Well - 13,649	
	Community Well	2,546		Nursing Facility - 2,834	
	ID/DD/DS	3,087		EDCD - 4,052	
	EDCD/ALZ	3,711		Central CCC Demo Total - 20,535	
	NF/LSH	1,697			
	Total	11,118			
Charlottesville/Western w/o CCC				Charlottesville/Western Total Including CCC 18,406	
July & August 2017	Tech Waiver	19		Community Well - 3,786	
	Community Well	5,558		Nursing Facility - 923	
	ID/DD/DS	1,617		EDCD - 1,086	
	EDCD/ALZ	3,370		Charlottesville/Western CCC Demo Total - 5,795	
	NF/LSH	2,047			
	Total	12,611			
Roanoke/Alleghany and Southwest w/o CCC				Roanoke/Alleghany Total Including CCC 27,744	
September & October 2017		Roanoke	Southwest		
	Tech Waiver	19	22	Community Well - 7,701	
	Community Well	681	8,251	Nursing Facility - 1,742	
	ID/DD/DS	1,202	738	EDCD - 1,825	
	EDCD/ALZ	1,381	1,757	Roanoke Alleghany CCC Demo Total - 11,268	
	NF/LSH	940	1,507		
	Total	4,223	12,275		
Northern/ Winchester w/o CCC				Northern/Winchester Total Including CCC 26,289	
November & December 2017	Tech Waiver	89		Community Well- 9,448	
	Community Well	4,693		Nursing Facility - 1,250	
	ID/DD/DS	2,058		EDCD - 2,299	
	EDCD/ALZ	4,882		Northern / Winchester CCC Demo Total - 12,997	
	NF/LSH	1,570			
	Total	13,292			
Total All Regions without CCC		61,076		CCC Total All Regions - 67,034	

## Proposed MLTSS Program Launch

\*Beginning in January 2018 the CCC Demonstration populations will transition to MLTSS. DMAS is working with CMS to develop a comprehensive transition strategy that mitigates disruption and ensures continuity of care.

MLTSS Open Enrollment (OE) is projected to be the same for all regions (similar to Medicare); October, November and December for January 1 effective date. In the first year, some regions will have 2 OE periods until the OE for all regions can be synced up. CMS requires individuals to have the ability to change plans without cause during their first 90 days of enrollment and at least once every 12 months. The 90 day trial period is only once not every year. use only

	MLTSS Proposed Phased Implementation					CCC Beginning Jan 2018*
	March & Apr 2017	May & June 2017	July & Aug 2017	Sept & Oct 2017	Nov & Dec 2017	
Tidewater	<div>51</div> <div>2266</div> <div>2716</div> <div>1142</div> <div>1382</div>					<div>2810</div> <div>1993</div> <div>11636</div>
Central		<div>77</div> <div>3087</div> <div>3711</div> <div>1697</div> <div>2546</div>				<div>4052</div> <div>2834</div> <div>13649</div>
Charlottesville Western			<div>19</div> <div>1617</div> <div>3370</div> <div>2047</div> <div>5558</div>			<div>1086</div> <div>923</div> <div>3786</div>
Roanoke Alleghany				<div>19</div> <div>1202</div> <div>1381</div> <div>940</div> <div>681</div>		<div>1824</div> <div>1734</div> <div>7688</div>
Southwest				<div>22</div> <div>738</div> <div>1757</div> <div>1507</div> <div>8251</div>		<div>1</div> <div>8</div> <div>13</div>
Northern Winchester					<div>89</div> <div>2058</div> <div>4882</div> <div>1570</div> <div>4693</div>	<div>2299</div> <div>1250</div> <div>9448</div>

Population

Tech Waiver

ID/DD/DS

EDCD/ALZ

NF/LSH

Community Well

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